



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2023

Financial Data

CCI :- 2014IT06RDRP017

Italy - Rural Development Programme (Regional) - Basilicata

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2023)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2023 covers expenditure incurred and declared from 2023Q1 to 2023Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2023Q1 to 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A		34,561.99		8,693.36			43,255.35
2B							0.00
3A				63,092.07			63,092.07
3B							0.00
5C							0.00
5E							0.00
6A							0.00
6B							0.00
6C							0.00
P4		162,106.02	126,534.47	524,714.65			813,355.14
TOTAL		196,668.01	126,534.47	596,500.08			919,702.56

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	58,868.07		60,915.00	224,346.92		-58,868.07	285,261.92
2B							0.00
3A		172,156.38	145,623.26	32,408.64			350,188.28
5A							0.00
5C							0.00
5E							0.00
P4							0.00
TOTAL	58,868.07	172,156.38	206,538.26	256,755.56		-58,868.07	635,450.20

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3A	27,662.44	13,018.39	72,398.12	245,745.25			358,824.20
TOTAL	27,662.44	13,018.39	72,398.12	245,745.25			358,824.20

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	847,659.92	1,668,427.27	1,301,363.34	3,139,812.69	-117,024.83	-72,595.17	6,767,643.22
2B		3,353.56					3,353.56
3A	185,370.58	521,461.35	1,414,988.12	3,992,361.71	-43,358.15		6,070,823.61
5A	86,873.52	36,300.00	72,600.00	273,712.78	-32,083.19	-14,273.52	423,129.59
5C							0.00
P4	19,930.57	19,894.46		240,329.01			280,154.04
TOTAL	1,139,834.59	2,249,436.64	2,788,951.46	7,646,216.19	-192,466.17	-86,868.69	13,545,104.02

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3B	13,548.42	146,189.21	173,621.15	587,128.63	-9,739.20		910,748.21
TOTAL	13,548.42	146,189.21	173,621.15	587,128.63	-9,739.20		910,748.21

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A		24,953.53	382,665.05	356,708.79			764,327.37
2B	931,700.00	1,623,820.00	611,636.85	2,158,356.67		-355,740.00	4,969,773.52
6A	75,458.63	70,424.35	100,919.55	279,375.47	-16,958.54	-14,520.00	494,699.46
TOTAL	1,007,158.63	1,719,197.88	1,095,221.45	2,794,440.93	-16,958.54	-370,260.00	6,228,800.35

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
5C	24,037.22	35,665.78	34,818.71	315,371.19			409,892.90
6A	248,116.77	212,224.52	113,794.53	507,472.90	-133,521.76		948,086.96
6B		48,400.00	63,334.85	756,175.72	-122,954.57		744,956.00
6C							0.00
TOTAL	272,153.99	296,290.30	211,948.09	1,579,019.81	-256,476.33		2,102,935.86

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
5E	7,548.26	13,205.23	800.49		-43,761.04	-318.53	-22,525.59
P4		355,360.63	248,726.50	3,134,615.49			3,738,702.62
TOTAL	7,548.26	368,565.86	249,526.99	3,134,615.49	-43,761.04	-318.53	3,716,177.03

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3A			20,857.74	8,969.55			29,827.29
TOTAL			20,857.74	8,969.55			29,827.29

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	401,817.99	412,731.18	307,663.14	166,341.34	-41,299.62	-60,669.72	1,186,584.31
TOTAL	401,817.99	412,731.18	307,663.14	166,341.34	-41,299.62	-60,669.72	1,186,584.31

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	442,117.95	493,064.81	53,687.54	17,457,809.44	-51,374.27	-49,811.79	18,345,493.68
TOTAL	442,117.95	493,064.81	53,687.54	17,457,809.44	-51,374.27	-49,811.79	18,345,493.68

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
5E		9,075.09					9,075.09
P4							0.00
TOTAL		9,075.09					9,075.09

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	35,169.63	76,202.35	56,361.80	5,052.92	-27,257.55	-11,813.60	133,715.55
TOTAL	35,169.63	76,202.35	56,361.80	5,052.92	-27,257.55	-11,813.60	133,715.55

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A		142,728.13	311,292.55	348,450.79			802,471.47
2B							0.00
3A	36,102.97	308,470.63	660,719.53	893,628.15	-81,212.91		1,817,708.37
3B							0.00
5A							0.00
6A							0.00
6B							0.00
P4				53,411.86			53,411.86
TOTAL	36,102.97	451,198.76	972,012.08	1,295,490.80	-81,212.91		2,673,591.70

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
6B	240,277.18	897,756.90	726,159.62	1,597,803.09			3,461,996.79
TOTAL	240,277.18	897,756.90	726,159.62	1,597,803.09			3,461,996.79

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M20			419,879.38	846,692.90			1,266,572.28
TOTAL			419,879.38	846,692.90			1,266,572.28

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A						0.00	0.00
TOTAL						0.00	0.00

Measure code: M22 (Impact of Russia's invasion of Ukraine)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A			3,176,928.84				3,176,928.84
TOTAL			3,176,928.84				3,176,928.84

Table 1.2 - Financial Implementation per measure (2023Q1 to 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	1,520,169.52	919,702.56			919,702.56
M02 - Advisory services	1,147,633.50	694,318.27		-58,868.07	635,450.20
M03 - Quality schemes	593,097.85	358,824.20			358,824.20
M04 - Physical Investment	22,850,312.21	13,824,438.88	-192,466.17	-86,868.69	13,545,104.02
M05 - Restoring agricultural potential	1,521,466.80	920,487.41	-9,739.20		910,748.21
M06 - Farm and business development	10,935,568.42	6,616,018.89	-16,958.54	-370,260.00	6,228,800.35
M07 - Basic services	3,899,854.88	2,359,412.19	-256,476.33		2,102,935.86
M08 - Forest	6,215,300.18	3,760,256.60	-43,761.04	-318.53	3,716,177.03
M09 - Producer groups / organisations	49,301.30	29,827.29			29,827.29
M10 - Agri-environment-climate	2,129,840.74	1,288,553.65	-41,299.62	-60,669.72	1,186,584.31
M11 - Organic Farming	28,101,440.21	18,446,679.74	-51,374.27	-49,811.79	18,345,493.68
M12 - NAT 2000 & WFD	15,000.15	9,075.09			9,075.09
M13 - Areas with natural constraints	285,597.85	172,786.70	-27,257.55	-11,813.60	133,715.55
M16 - Cooperation	4,553,396.05	2,754,804.61	-81,212.91		2,673,591.70
M19 - LEADER and CLLD	5,722,308.76	3,461,996.79			3,461,996.79
M20 - TA	2,093,507.89	1,266,572.28			1,266,572.28
M21 - COVID-19 crisis				0.00	0.00
M22 - Impact of Russia's invasion of	5,251,122.05	3,176,928.84			3,176,928.84
All Measures	96,884,918.36	60,060,683.99	-720,545.63	-638,610.40	58,701,527.96

Table 1.3 - Financial Implementation per measure (cumulative until 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	2,341,277.12	1,416,472.66			1,416,472.66
M02 - Advisory services	1,451,326.10	878,052.29		-58,868.07	819,184.22
M03 - Quality schemes	3,468,433.14	2,098,402.07	-323.82		2,098,078.25
M04 - Physical Investment	156,045,947.02	94,407,797.96	-1,171,438.67	-109,880.92	93,126,478.37
M05 - Restoring agricultural potential	6,064,650.85	3,669,113.76	-10,148.31		3,658,965.45
M06 - Farm and business development	67,085,525.10	40,586,742.68	-525,158.54	-370,260.00	39,691,324.14
M07 - Basic services	31,347,035.49	18,964,956.47	-784,668.23		18,180,288.24
M08 - Forest	29,394,547.81	17,783,701.41	-47,128.07	-926,832.21	16,809,741.13
M09 - Producer groups / organisations	793,982.79	480,359.59	-60,500.00		419,859.59
M10 - Agri-environment-climate	65,184,213.60	39,436,449.23	-408,121.25	-64,900.95	38,963,427.03
M11 - Organic Farming	173,131,648.09	109,677,384.45	-389,689.91	-106,553.04	109,181,141.50
M12 - NAT 2000 & WFD	60,000.15	36,300.09			36,300.09
M13 - Areas with natural constraints	36,974,815.33	22,369,763.25	-211,097.60	-34,706.87	22,123,958.78
M16 - Cooperation	8,687,409.25	5,255,882.60	-125,071.05		5,130,811.55
M19 - LEADER and CLLD	21,183,606.92	12,816,082.19	-24,430.08		12,791,652.11
M20 - TA	19,890,828.10	12,033,951.00			12,033,951.00
M21 - COVID-19 crisis	7,071,093.79	4,278,011.74	-14,169.26	961.70	4,264,804.18
M22 - Impact of Russia's invasion of Ukraine	5,251,122.05	3,176,928.84			3,176,928.84
All Measures	635,427,462.70	389,366,352.28	-3,771,944.79	-1,671,040.36	383,923,367.13

Table 1.4 - Financing Plan per measure (in force on 31st of December 2023) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	3,878,158.37
M02	940,516.49
M03	2,879,025.36
M04	153,779,961.10
M05	6,909,603.23
M06	55,815,209.01
M07	28,361,720.79
M08	38,266,786.77
M09	726,000.00
M10	57,547,277.15
M11	112,843,537.67
M12	45,375.00
M13	23,757,929.90
M16	13,769,581.46
M19	28,705,455.87
M20	16,939,795.72
M21	4,493,660.00
M22	3,327,500.00
	552,987,093.89